

2023-2024 Dues Breakdown

Units A & B:

Description	NEA Dues	MTA Dues	WEA Dues	Total	Payroll Deduction
Full Time	208.00	523.00	200.00	931.00	\$46.55
$\frac{3}{4}$ Time	208.00	392.25	200.00	800.25	\$40.01
.50 Time	115.50	261.50	200.00	577.00	\$28.85

Unit D:

Description	NEA Dues	MTA Dues	WEA Dues	Total	Payroll Deduction
Full Time	124.50	157.00	100.00	381.50	\$19.08
$\frac{3}{4}$ Time	124.50	117.75	100.00	342.25	\$17.11
.50 Time	74.00	78.50	100.00	252.50	\$12.63

** Members hired after 11/14, 2/1 or 4/14 will pay a prorated MTA & NEA amount

** Unit D members hired after 2/1 will pay \$50 in WEA dues

** Unit A, B and C members hired after 2/1 will pay \$100 in WEA dues

Motion to prorate dues for all unit members hired after 2/1 to half of the total dues amount for the year (50 for unit D and 100 for unit A,B,C) for the 23-24 school year.

2022 Dues Collected: (BASED ONLY ON FULL TIME)

- Unit A, B and C: \$79,758
- Unit D: \$23,843
- Total: \$103,601

2023 Dues Collected: (BASED ONLY ON FULL TIME)

- Unit A, B and C: \$75,600
- Unit D: \$11,300
- Total: \$86,900

Difference from 2022 - 2023:

- There will be \$16,701 dollars less collected in 2023

Inferences:

- As of 9/1/2022 we had \$300,610.94 in our bank account. As of 5/1/23 we have

\$409,712.76 in our bank account. This infers that with all of our expenses up until 5/1 we have increased the money in our bank account by \$109,101.82. Since this year was a negotiation year our expenses will be higher this year than in a typical year. For this reason, even with collecting less dues next year our expenses should also decrease because we will not be paying salaries for negotiation teams. Overall, this will save us \$23,000 dollars next year which means it will cover the deficit of \$16,701 that we created by reducing the dues. Based on this even with collecting less dues next year the money in our bank account should continue to increase.

Motion to adjust dues for unit D members from 211 dollars to 100 dollars per year for the 23-24 school year.

Motion to adjust dues for unit A,B,C members from 211 dollars to 200 dollars per year for the 23-24 school year.